



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-411956	BALAI BESAR INSEMINASI BUATAN SINGOSARI	032	PAGU	6,547,720,000	40,482,384,000	2,791,980,000	0	0	0	0	0	0	49,822,084,000	
				REALISASI	3,587,314,894	15,943,146,782	408,596,850	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,939,058,526	
				PERSENTASE	(54.79%)	(39.38%)	(14.63%)						(40.02%)		
				SISA	2,960,405,106	24,539,237,218	2,383,383,150	0	0	0	0	0	0	29,883,025,474	
TOTAL				PAGU	6,547,720,000	40,482,384,000	2,791,980,000	0	0	0	0	0	0	49,822,084,000	
				REALISASI	3,587,314,894	15,943,146,782	408,596,850	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	19,939,058,526
				PERSENTASE	(54.79%)	(39.38%)	(14.63%)								(40.02%)
				SISA	2,960,405,106	24,539,237,218	2,383,383,150	0	0	0	0	0	0	29,883,025,474	